Fiscal Year 2007-08 Budget

## Augmentations

Introduction
Program I
Program II
Program IV
Program V
Program VI
Program VII
Conclusion

## Other Funds

- District Attorney various programs –
   32 positions
- Health Care Agency's Expanded Health Care coverage initiative (SB 1448) – \$16.9 m, 3 positions
- Wheeler Branch Library opening early 2008 – 12 positions

